

Sustainability & Capacity Management Goal

The Sustainability and Capacity Management goal reads:

Sustain Monument Academy's student enrollment and manage the related capacity issues to ensure top quality academic and individual development opportunities while providing its academic program in a collegial atmosphere of learning.

Monument Academy's capacity is determined by the Board's goal of 24 students per classroom in grades 1-5, 118 students per grade in grades 6-8 and 18 students per classroom for full-day and half-day kindergarten. Sustaining a consistent enrollment from year-to-year will enable Administration to manage capacity issues and maintain academic programs at a high level. (Board Policy 1523)

Use	This performance measure will delineate the school's percent of capacity based on the number of total students as of November 1. The number of total students at or above 95% capacity on a year-to-year basis represents a sustained environment.		
Data	Total Number of Students as of November 1 (current enrollment) / Total Number of Seats Available as of November 1 (capacity)		
Frequency	Calculate and review annually in November		
	Blue	Exceeds Target	>95%
	Green	At Target	95%
	Yellow	Below Target - needs to be watched	90-94%
	Red	Below or Above Target - needs immediate action	<90%
Results	Year	2018/2019	2017/2018
		95%	97%
			96%

Use	This performance measure will delineate the school's average number of students per classroom based on the number of students in each classroom as of November 1. The average number of middle school students will be calculated for each grade level.		
Data	Total Number of Students as of November 1 for each grade level (current enrollment) / Total Number of Classes Available as of November 1 (capacity)		
Frequency	Calculate and review annually in November		
	Blue	Exceeds Target	Kindergarten < 18 students / classroom Grades 1-5 < 24 students / classroom Grades 6-8 < 118 students / grade
	Green	At Target	Kindergarten 18 students / classroom Grades 1-5 24 students / classroom Grades 6-8 118 students / grade
	Yellow	Below Target - needs to be watched	Kindergarten 19-20 students / classroom Grades 1-5 25-26 students / classroom Grades 6-8 119-120 students / grade
	Red	Above Target - needs immediate action	Kindergarten > 20 students / classroom Grades 1-5 > 26 students / classroom Grades 6-8 > 120 students / grade
Results	Year	2018/2019	2017/2018
	Kindergarten	15/classroom	15/classroom
	Grades		
	1	24/classroom	24/classroom
	2	24/classroom	24/classroom
	3	24/classroom	24/classroom
	4	25/classroom	24/classroom
	5	23/classroom	24/classroom
	6	118	118
	7	118	116
	8	117	116
			114
			115.5
			110